



**Public Notice of Intent to Amend a Passenger Facility Charge Application at the
Albert J. Ellis Airport
Located in
Richlands, North Carolina**

This Notice is Effective September 15, 2020

Pursuant to 49 CFR Part 158.24, Onslow County (“County”), owner and operator of the Albert J. Ellis Airport (“Airport”), hereby provides public notice of the County’s intention to amend an existing application to use Passenger Facility Charge Application (“PFCs”) at the Airport (“Amendment No. 3 to PFC Application No. 6”) to fund, in whole or in part, certain PFC eligible Airport Improvements.

The County intends to use a \$4.50 PFC per enplaned revenue passenger to fund nine PFC eligible Project Work Elements (“PWEs”) with PFC revenue on a “Pay-As-You-Go” and leveraged basis. The following sets forth the PWEs included in the County’s Amendment No. 3 to PFC Application No. 6, including a description of each project, justification for each project and the estimated total PFC revenue the County will use for each project.

PWE 6.1 Terminal Development – Design & Construction

Financing Plan

Project Cost:	\$29,313,888
AIP Grants Existing:	\$21,344,655
AIP Grants Future:	\$0
PFC PAYGO:	\$1,926,228
PFC Bonds:	\$4,178,642
Finance & Interest:	\$9,775
Non-PFC Bonds:	\$0
Finance & Interest:	\$0
State Grants:	\$450,000
RAC CFC:	\$500,000
Airport Funds:	\$914,363
% PFC Eligible	93.64%

Project Description:

Design, Construction and CA/RI for a new 55,000 square foot, 2-level terminal building, 4 gates, T-hangar relocation and terminal demolition.

Project Objective:

This project enhances capacity.

Project Justification:

Existing terminal building is over 50-years old and needs to be replaced.

Previous PFC Authorization:	\$5,776,784
New PFC Authorization Request:	\$6,114,645
Increase/(Decrease):	\$337,861

PWE 6.2 Site Utility Design, Construction & CA/RI

Financing Plan

Project Cost:	\$39,161
AIP Grants Existing:	\$37,203
AIP Grants Future:	\$0
PFC PAYGO:	\$1,958
PFC Bonds:	\$
Finance & Interest:	\$
Non-PFC Bonds:	\$
Finance & Interest:	\$
RAC CFC	\$
% PFC Eligible	100%

Project Description:

This is the extension of utilities to serve new development of the passenger terminal, general aviation and hangar area.

Project Objective:

This project enhances capacity.

Project Justification:

These utilities (water, sanitary sewer, storm water, electric power, communications, fiber optics, etcetera) are necessary to operate new facilities on the airport.

Previous PFC Authorization:	\$7,364
New PFC Authorization Request:	\$1,958
Increase/(Decrease)	(\$5,406)

PWE 6.3 Stormwater Package

Financing Plan

Project Cost:	\$163,187
AIP Grants Existing:	\$155,027
AIP Grants Future:	\$0
PFC PAYGO:	\$8,160
PFC Bonds:	\$
Finance & Interest:	\$
Non-PFC Bonds:	\$
Finance & Interest:	\$
RAC CFC	\$
% PFC Eligible	100%

Project Description:

Study, design and construction for terminal area storm water discharge.

Project Objective:

This project preserves capacity.

Project Justification:

Required by regulatory agencies to obtain building and grading permits.

Previous PFC authorization:	\$13,130
New PFC Authorization Request:	\$8,160
Increase/(Decrease)	(\$4,940)

PWE 6.5 Airside/Apron Design and Construction

Financing Plan

Project Cost:	\$6,286,725
AIP Grants Existing:	\$5,222,414
AIP Grants Future:	\$0
PFC PAYGO:	\$640,898
PFC Bonds:	\$423,413
Finance & Interest:	\$1,077
Non-PFC Bonds:	\$
Finance & Interest:	\$
RAC CFC	\$
% PFC Eligible	100%

Project Description:

This project was the design and construction of the aircraft parking apron for the new terminal building.

Project Objective:

This project enhanced capacity.

Project Justification:

The new apron provides the required parking for aircraft and ground service equipment for the new terminal building.

Previous PFC Authorization:	\$366,720
New PFC Authorization Request:	\$1,065,387
Increase/(Decrease):	\$698,667

PWE 6.6 Landside/Roadway Construction

Financing Plan

Project Cost:	\$4,669,623
AIP Grants Existing:	\$3,315,923
AIP Grants Future:	\$0
PFC PAYGO:	\$568,221
PFC Bonds:	\$375,479
Finance & Interest:	\$955
Non-PFC Bonds:	\$
Finance & Interest:	\$
RAC CFC	\$410,000
% PFC Est.	100%

Project Description:

This project constructs new access roads to serve the new terminal building.

Project Objective:

This project enhances capacity.

Project Justification:

New access roads necessary access the new terminal building, parking and terminal return loop.

Previous PFC Authorization:	\$240,315
New PFC Authorization Request:	\$944,655
Increase/(Decrease):	\$704,340

PWE 6.8 GA Terminal/Apron Design & Construction

Financing Plan

Project Cost:	\$5,637,773
AIP Grants Existing:	\$105,000
AIP Grants Future:	\$0
State Grants:	\$2,299,999
PFC PAYGO:	\$347,589
PFC Bonds:	\$2,134,915
Finance & Interest:	\$5,821
Non-PFC Bonds:	\$
Finance & Interest:	\$
Airport Funds	\$750,000
RAC CFC	\$
% PFC Est.	100%

Project Description:

This is the design and construction of the general aviation terminal building, itinerant aircraft parking and landside parking.

Project Objective:

This project preserves capacity.

Project Justification:

The existing GA terminal building is being displaced by the new landside access roads and relocated to the south of the air carrier apron for security reasons.

Previous PFC Authorization:	\$3,063,726
New PFC Authorization Request:	\$2,488,595
Increase/(Decrease):	(\$575,131)

PWE 6.10 ATCT Site Study

Financing Plan

Project Cost:	\$143,627
AIP Grants Existing:	\$0
AIP Grants Future:	\$0
PFC PAYGO:	\$143,627
PFC Bonds:	\$
Finance & Interest:	\$
Non-PFC Bonds:	\$
Finance & Interest:	\$
RAC CFC	\$
% PFC Est.	100%

Project Description:

This project is the location study and environmental assessment for the air traffic control tower at the Airport.

Project Objective:

This project enhances safety at the airport.

Project Justification:

The airport has qualified under the FAA Contract Tower Program. The airport has the most enplaned passengers of any non-towered airport in the United States.

Previous PFC Authorization:	\$195,465
New PFC Authorization Request:	\$143,627
Increase/(Decrease):	(\$51,838)

PWE 6.16 PFC Application/Amendment Development

Financing Plan

Project Cost:	\$105,000
AIP Grants Existing:	\$0
AIP Grants Future:	\$0
PFC PAYGO:	\$105,000
PFC Bonds:	\$
Finance & Interest:	\$
Non-PFC Bonds:	\$
Finance & Interest:	\$
RAC CFC	\$
% PFC Est.	100%

Project Description:

This project includes the County's expense of developing a PFC capital improvement program (PFC Application Number 6) and funding plan, conducting air carrier consultation meeting, preparing multiple drafts of this PFC Application Number 6 and other tasks required for the County's PFC program. This project also includes ongoing consultation with airport consultants and amendments required by Part 158.

Project Objective:

This project enhances capacity at the airport.

Project Justification:

As defined in 14 CFR Part 158.3, PFC allowable cost includes the reasonable and necessary cost of carrying out an approved project, including costs incurred prior to and subsequent to the approval to impose a PFC.

Previous PFC Authorization:	\$87,000
New PFC Authorization Request:	\$105,000
Increase/(Decrease):	\$18,000

PWE 6.17 PFC Program Administration

Financing Plan

Project Cost:	\$190,000
AIP Grants Existing:	\$0
AIP Grants Future:	\$0
PFC PAYGO:	\$190,000
PFC Bonds:	\$
Finance & Interest:	\$
Non-PFC Bonds:	\$
Finance & Interest:	\$
RAC CFC	\$
% PFC Est.	100%

Project Description:

It is estimated that the County will incur an annual expense of approximately \$10,000 during each year of the charge collection period following a successful Notice of Intent with the FAA, beginning in FY 2012. Costs expected to be incurred by the County include the preparation of the appropriate documentation for reporting and record keeping as required in 14 CFR Part 158.63(a) of the PFC Regulation and general administrative overhead and consulting fees associated with the continued management of the PFC Program.

Project Objective:

This project enhances capacity at the airport.

Project Justification:

This project meets the requirements for FAA approval by being included in the Airport's allowable costs of carrying out an approved project. 14 CFR 158.3 defines Allowable Costs as "...the reasonable and necessary cost of carrying out an approved project including costs incurred prior to and subsequent to the approval to impose a PFC..."

Previous PFC Authorization:	\$190,000
New PFC Authorization Request:	\$190,000
Increase/(Decrease):	\$0

PFC Application No. 6 - Financial Information

The County is seeking approval from the Federal Aviation Administration (“FAA”) to amend certain project work element costs included in a previously approved PFC Application (“PFC Application No. 6”) undertaken to fund improvements with a combination of Federal and State grants-in-aid, other funds and passenger facility charge (“PFC”) revenues.

The legal Charge Effective Date for PFC Application No.6 November 1, 2011. The new estimated charge expiration date of the Amendment No. 3 to PFC Application No. 6 is December 1, 2025.

In summary, the County estimates using \$11,062,028 in PFC revenue to fund certain PFC eligible costs of the projects included in PFC Application No. 6. Of this amount, the County estimates using \$3,931,951 on a PAYGO basis and using \$7,130,077 in PFC revenue on a debt leveraged basis, which includes \$7,112,449 of PFC eligible debt and \$17,628 of estimated debt financing cost and interest cost.

The public is invited to request additional information or written comment through October 15, 2020 to:

Mr. Christopher White
Airport Director
Albert J. Ellis Airport
264 Albert Ellis Airport Road
Richlands, North Carolina 28574

Or by e-mail to airport-info@onslowcountync.gov